



# NILA INFRASTRUCTURES LIMITED

CIN:L45201GJ1990PLC013417

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Part I

( ₹ In Lacs )

## Statement of Standalone Unaudited Financial Results for the Quarter / Nine Months ended on 31<sup>st</sup> December, 2014

PARTICULARS	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Quarter Ended 31.12.2014	Quarter Ended 30.9.2014	Quarter Ended 31.12.2013	Nine Months Ended 31.12.2014	Nine Months Ended 31.12.2013	Year Ended 31.3.2014
1 (a) Net Sales/Income from Operations	3,101.25	2,835.86	2,118.19	8,695.72	6,366.37	9,665.30
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.39
<b>Total Income</b>	<b>3,101.25</b>	<b>2,835.86</b>	<b>2,118.19</b>	<b>8,695.72</b>	<b>6,366.37</b>	<b>9,665.69</b>
2 Expenditure						
a. Consumption of raw materials/Project expenses	3,304.81	2,648.65	1,217.84	7,332.08	4,248.50	6,317.69
b. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
c. (Increase)/decrease in stock in trade and work in progress	(1,008.52)	(364.16)	271.45	(634.64)	238.50	496.25
d. Employees cost	73.83	66.29	63.20	201.92	185.09	262.20
e. Depreciation	45.29	33.26	23.49	113.04	70.1	93.51
f. Other expenditure	91.59	23.98	67.86	204.57	209.62	234.03
<b>Total expenditure</b>	<b>2,507.00</b>	<b>2,408.02</b>	<b>1,643.84</b>	<b>7,216.97</b>	<b>4,951.81</b>	<b>7,403.68</b>
3 Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	594.25	427.84	474.35	1,478.75	1,414.56	2,262.01
4 Other Income	183.04	122.00	89.70	404.43	283.86	349.24
5 Profit before Finance Cost and Exceptional Items (3+4)	777.29	549.84	564.05	1,883.18	1,698.42	2,611.25
6 Finance Cost	309.71	232.93	258.08	781.23	671.89	793.04
7 Profit after Finance Cost but before Exceptional Items (5-6)	467.58	316.91	305.97	1,101.95	1,026.53	1,818.21
8 Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit / (Loss) from Ordinary Activities before tax (7-8)	467.58	316.91	305.97	1,101.95	1,026.53	1,818.21
10 Tax expense	165.00	112.00	113.10	389.75	341.10	633.14
11 Net Profit / (Loss) from Ordinary Activities after tax (9-10)	302.58	204.91	192.87	712.20	685.43	1,185.07
12 Extraordinary Item	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit / (Loss) for the period (11-12)	302.58	204.91	192.87	712.20	685.43	1,185.07
14 Paid-up equity share capital Face Value : ₹. 1 Per Share	2,952.26	2,952.26	2,952.26	2,952.26	2,952.26	2,952.26
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year.	0.00	0.00	0.00	0.00	0.00	8,048.55
16i Earnings Per Share (Before Extra ordinary items) (of ₹.1/- each) (not annualised)						
a) Basic	0.10	0.07	0.07	0.24	0.23	0.40
b) Diluted	0.10	0.07	0.07	0.24	0.23	0.40
16ii Earnings Per Share (After Extra ordinary items) (of ₹.1/ each) (not annualised)						
a) Basic	0.10	0.07	0.07	0.24	0.23	0.40
b) Diluted	0.10	0.07	0.07	0.24	0.23	0.40

## Part II STANDALONE SELECT INFORMATION FOR THE QUARTER / NINE MONTHS ENDED ON 31<sup>ST</sup> DECEMBER, 2014

A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
-- Numbers of Shares	73901013	73901013	73901013	73901013	73901013	73901013
-- Percentage of Shareholding	25.03%	25.03%	25.03%	25.03%	25.03%	25.03%
2 Promoters and Promoter Group shareholding						
(a) Pledged/ Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of total shareholding of promoters and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
- Percentage of Shares (as a % of total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
(b) Non-encumbered						
- Number of Shares	221325187	221325187	221325187	221325187	221325187	221325187
- Percentage of Shares (as a % of total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of total share capital of the company)	74.97%	74.97%	74.97%	74.97%	74.97%	74.97%
B INVESTOR COMPLAINTS						
Quarter ended on 31 <sup>st</sup> december, 2014						
Pending at the beginning of the quarter	Received during the quarter	Disposed off during the quarter		Remaining unresolved at the end of Quarter		
Nil	Nil	Nil		Nil		

### NOTE :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on 14.02.2015. The Statutory Auditor has carried out limited review of the same.
- Since the company has only one primary reportable segment, there is no separate reportable segment as required by Accounting Standard -17 issued by the Institute of Chartered Accountants of India.
- The previous period's figures have been reworked, regrouped, rearranged and reclassified wherever necessary.

By Order of the Board of Directors

Place: Ahmedabad

Date : 14/02/2015

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Manoj B Vadodaria  
Managing Director  
DIN : 00092053