

 NILA INFRASTRUCTURES LIMITED Regd. Office: 1 st Floor, Sambhaav House, Opp. Chief Justice's Bungalow, Bodakdev, Ahmedabad - 380015 (₹ in Lacs)							
PART I							
Statement of Standalone Unaudited Financial Results for the Quarter / Half Year Ended on 30th September, 2013							
Particulars	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Quarter Ended 30.9.2013	Quarter Ended 30.6.2013	Quarter Ended 30.9.2012	Quarter Ended 30.9.2012	Six Months Ended 30.9.2013	Six Months Ended 30.9.2012	Year Ended 31.3.2013
1	a) Net Sales / Income from Operations	2,115.92	2,132.26	2,375.08	4,248.18	4,299.97	9,300.66
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	4.54
	Total Income	2,115.92	2,132.26	2,375.08	4,248.18	4,299.97	9,305.20
2.	Expenditure						
	a. Consumption of raw materials/Project expenses	1,531.03	1,499.63	1,424.19	3,030.66	2,356.04	10,727.87
	b. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	c. (Increase)/decrease in stock in trade and work in progress	(81.65)	48.70	266.47	(32.95)	635.29	(3,982.26)
	d. Employees cost	60.55	61.34	45.54	121.89	91.22	205.72
	e. Depreciation	23.44	23.17	20.32	46.61	40.06	82.11
	f. Other expenditure	82.43	59.33	45.20	141.76	88.24	161.15
	Total expenditure	1,615.80	1,692.17	1,801.72	3,307.97	3,210.85	7,194.59
3.	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	500.12	440.09	573.36	940.21	1,089.12	2,110.61
4.	Other Income	83.56	110.60	119.27	194.16	231.16	449.45
5.	Profit before Finance Cost and Exceptional Items (3+4)	583.68	550.69	692.63	1,134.37	1,320.28	2,560.06
6.	Finance Cost	209.47	204.34	210.55	413.81	387.01	631.02
7.	Profit after Finance Cost but before Exceptional Items (5-6)	374.21	346.35	482.08	720.56	933.27	1,929.04
8.	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9.	Profit / (Loss) from Ordinary Activities before tax (7-8)	374.21	346.35	482.08	720.56	933.27	1,929.04
10.	Tax expense	120.00	108.00	165.50	228.00	307.91	646.07
11.	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	254.21	238.35	316.58	492.56	625.36	1,282.97
12.	Extraordinary Item	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit / (Loss) for the period (11-12)	254.21	238.35	316.58	492.56	625.36	1,282.97
14.	Paid-up equity share capital Face Value : ₹ 1 Per Share	2,952.26	2,952.26	2,952.26	2,952.26	2,952.26	2,952.26
15.	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year.	0.00	0.00	0.00	0.00	0.00	7,208.88
16i.	Earnings Per Share (Before Extra ordinary items) (of ₹ 1/- each) (not annualised)						
	a) Basic	0.09	0.08	0.11	0.17	0.21	0.43
	b) Diluted	0.09	0.08	0.11	0.17	0.21	0.43
16ii.	Earnings Per Share (After Extra ordinary items) (of ₹ 1/- each) (not annualised)						
	a) Basic	0.09	0.08	0.11	0.17	0.21	0.43
	b) Diluted	0.09	0.08	0.11	0.17	0.21	0.43
PART II							
Standalone Select Information for the Quarter / Half Year Ended on 30 th September, 2013							
A PARTICULARS OF SHAREHOLDING							
1.	Public Shareholding	73916513	73916513	73916513	73916513	73916513	73916513
	- No. of shares	25.04%	25.04%	25.04%	25.04%	25.04%	25.04%
	- Percentage of shareholding						
2.	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non-encumbered	221309687	221309687	221309687	221309687	221309687	221309687
	- Number of Shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	74.96%	74.96%	74.96%	74.96%	74.96%	74.96%
B INVESTOR COMPLAINTS							
Quarter ended on 30th September, 2013							
	Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of quarter			
	Nil	Nil	Nil	Nil			
Standalone Statement of Assets and Liabilities as on 30th September, 2013 (₹ in Lacs)							
Notes:	Sr. No.	Particulars	As at				
			30.09.2013 (Unaudited)	31.03.2013 (Audited)			
1. The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on 31.10.2013. The Statutory Auditor has carried out limited review of the same. 2. Since the company has only one primary reportable segment, there is no separate reportable segment as required by Accounting Standard -17 issued by the Institute of Chartered Accountants of India. 3. The previous period's figures have been reworked, regrouped, rearranged and reclassified wherever necessary. 4. Disclosure of Assets and Liabilities as per clause 41(i) (ea) of the listing agreement for the half year ended 30th September 2013 is given herewith :	A	EQUITY & LIABILITIES					
	1	Shareholders' Funds					
	1(a)	Share Capital	2,952.26	2,952.26			
	1(b)	Reserves and Surplus	7,701.46	7,208.88			
		Sub-total Shareholders' Funds	10,653.72	10,161.14			
	2	Non-Current Liabilities					
	2(a)	Long-term Borrowings	6,238.00	5,239.06			
	2(b)	Deferred Tax Liabilities (Net)	13.64	13.64			
	2(c)	Other Long-term Liabilities	158.23	77.28			
	2(d)	Long-term Provisions	15.53	12.95			
		Sub-total Non-Current Liabilities	6,425.40	5,342.93			
	3	Current Liabilities					
	3(a)	Short-term Borrowings	1,200.00	1,849.12			
	3(b)	Trade Payables	1,302.24	1,178.89			
3(c)	Other Current Liabilities	2,132.57	1,685.73				
3(d)	Short-term Provisions	859.32	978.66				
	Sub-total Current Liabilities	5,494.13	5,692.40				
	TOTAL - EQUITY AND LIABILITIES	22,573.25	21,196.47				
B	ASSETS						
1	Non-current Assets						
1(a)	Fixed assets						
	Tangible Assets	3,179.67	3,220.59				
	Intangible Assets	4.11	4.99				
1(b)	Non-Current Investments	316.13	316.13				
1(c)	Long-term Loans and Advances	1,195.18	1,441.73				
1(d)	Other Non-Current Assets	103.83	70.12				
	Sub-total Non Current Assets	4,798.92	5,053.56				
2	Current Assets						
2(a)	Stock-in-Trade, Inventories and Work in Progress	9,419.56	9,386.43				
2(b)	Trade Receivables	2,120.21	1,671.66				
2(c)	Cash and Cash Equivalents	121.86	100.72				
2(d)	Short-term Loans and Advances	6,112.70	4,984.10				
	Sub-total Current Assets	17,774.33	16,142.91				
	TOTAL	22,573.25	21,196.47				
Place : Ahmedabad		By Order of the Board of Directors					
Date : 31.10.2013		Manoj B Vadodaria					
www.nilainfra.com		Managing Director					