



NILA INFRASTRUCTURES LIMITED

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Statement of Standalone Unaudited Financial Results for the Quarter / Nine Months Ended on December 31, 2016

(₹ in Lacs)

Sr. No.	Particulars	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		Quarter Ended December 31, 2016	Quarter Ended September 30, 2016	Quarter Ended December 31, 2015	Nine Months Ended December 31, 2016	Nine Months Ended December 31, 2015	Year Ended March 31, 2016
1	Income from Operations						
	(a) Net Sales/Income from Operations	5,076.36	5,257.79	4,312.40	15,010.21	11,383.41	18,313.33
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	(2.66)
	Total Income from Operations (Net)	5,076.36	5,257.79	4,312.40	15,010.21	11,383.41	18,310.67
2	Expenses						
	(a) Cost of Materials consumed and Project expenses	4,117.84	6,023.59	3,379.32	11,954.25	8,855.41	14,610.80
	(b) Purchase of Stock-in-Trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) (Increase)/decrease in inventories of finished goods, work in progress and stock in trade.	(220.19)	(1,822.60)	(32.39)	(60.79)	54.45	269.59
	(d) Employee benefits expenses	117.85	107.08	116.80	346.96	291.47	376.16
	(e) Depreciation and amortisation expense	41.16	40.12	64.68	119.26	127.35	142.34
	(f) Other expenses	98.51	69.27	60.60	227.41	187.03	312.35
	Total Expenses	4,155.17	4,417.46	3,589.01	12,587.09	9,515.71	15,711.24
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	921.19	840.33	723.39	2,423.12	1,867.70	2,599.43
4	Other Income	414.25	421.74	397.77	1,227.38	1,083.37	1,439.49
5	Profit before Finance Cost and Exceptional Items (3+4)	1,335.44	1,262.07	1,121.16	3,650.50	2,951.07	4,038.92
6	Finance Cost	459.49	436.28	431.04	1,340.07	1,229.08	1,452.38
7	Profit after Finance Cost but before Exceptional Items (5-6)	875.95	825.79	690.12	2,310.43	1,721.99	2,586.54
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7-8)	875.95	825.79	690.12	2,310.43	1,721.99	2,586.54
10	Tax expense	315.00	275.02	240.00	797.29	597.77	882.09
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	560.95	550.77	450.12	1,513.14	1,124.22	1,704.45
12	Extraordinary Item	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	560.95	550.77	450.12	1,513.14	1,124.22	1,704.45
14	Paid-up equity share capital, Face Value : ₹ 1/- Per Share	3,929.69	3,929.69	3,702.26	3,929.69	3,702.26	3,702.26
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	13,016.96	13,016.96	11,802.65	13,016.96	11,802.65	13,016.96
16	(i) Earnings Per Share (Before Extraordinary items) (Face Value of ₹ 1/- each) (not annualised)						
	(a) Basic	0.14	0.14	0.12	0.39	0.30	0.46
	(b) Diluted	0.14	0.14	0.12	0.39	0.30	0.43
16	(ii) Earnings Per Share (After Extra ordinary items) (Face Value of ₹ 1/- each) (not annualised)						
	(a) Basic	0.14	0.14	0.11	0.39	0.29	0.46
	(b) Diluted	0.14	0.14	0.11	0.39	0.29	0.43

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on February 08, 2017. The Statutory Auditor of the company has carried out limited review of the above results.
- The CEO and CFO certificate in respect of the above results in terms of Regulation 17(8) of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been placed before the Board of Directors.
- Since the company has only one primary reportable segment i.e. Construction and Development of Infrastructure and Real Estate Projects, there is no separate reportable segment as required by Accounting Standard - 17. Also there being no business outside India, the entire business has been considered as single geographic segment.
- The previous period's figures have been reworked, regrouped, rearranged and reclassified wherever necessary.
- Pursuant to the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the above financial results are being forwarded to the Stock Exchanges (BSE and NSE) for uploading on their respective websites and the same are also available on the Company's website at www.nilainfra.com
- Provision for Deferred Tax has not been considered on quarterly basis but the effect would be given in the annual financial results.

By Order of the Board of Directors

Manoj B Vadodaria
Managing Director
DIN : 00092053

Place : Ahmedabad
Date : February 08, 2017