



NILA INFRASTRUCTURES LIMITED

Regd. Office: 1st Floor, Sambhaav House, Opp. Chief Justice's Bungalow, Bodakdev, Ahmedabad - 380015.
Phone: 079-30126370 Fax: 079-30126371 E-mail: secretarial@nilainfra.com CIN: L45201GJ1990PLC013417



Statement of Standalone Unaudited Financial Results for the Quarter / Nine Months Ended on December 31, 2015

(₹ in Lacs)

Sr. No.	Particulars	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		Quarter Ended 31-12-15	Quarter Ended 30-09-15	Quarter Ended 31-12-14	Nine Months Ended 31-12-15	Nine Months Ended 31-12-14	Year Ended 31-03-15
1	Income from Operations						
	(a) Net Sales/Income from Operations	4,312.40	3,845.86	3,101.25	11,383.41	8,695.72	12,439.72
	(b) Other Operating Income	-	-	-	-	-	(2.70)
	Total Income from operations (Net)	4,312.40	3,845.86	3,101.25	11,383.41	8,695.72	12,437.02
2	Expenses						
	(a) Cost of materials consumed & Project expenses	3,379.32	2,697.33	3,304.81	8,855.41	7,332.08	14,399.23
	(b) Purchase of Stock-in-trade	-	-	-	-	-	-
	(c) (Increase)/decrease in stock in trade and work in progress (32.39)	(32.39)	241.89	(1,008.52)	54.45	(634.64)	(4,863.28)
	(d) Employees benefit expenses	116.80	94.15	73.83	291.47	201.92	295.10
	(e) Depreciation and amortisation expenses	64.68	31.46	45.29	127.35	113.04	130.41
	(f) Other expenses	60.60	77.22	91.59	187.03	204.57	335.72
	Total expenses	3,589.01	3,142.05	2,507.00	9,515.71	7,216.97	10,297.18
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	723.39	703.81	594.25	1,867.70	1,478.75	2,139.84
4	Other Income	397.77	315.48	183.04	1,083.37	404.43	734.84
5	Profit before Finance Cost and Exceptional Items (3+4)	1,121.16	1,019.29	777.29	2,951.07	1,883.18	2,874.68
6	Finance Cost	431.04	451.24	309.71	1,229.08	781.23	1,006.16
7	Profit after Finance Cost but before Exceptional Items (5-6)	690.12	568.05	467.58	1,721.99	1,101.95	1,868.52
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7-8)	690.12	568.05	467.58	1,721.99	1,101.95	1,868.52
10	Tax expense	240.00	196.02	165.00	597.77	389.75	663.52
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	450.12	372.03	302.58	1,124.22	712.20	1,205.00
12	Extraordinary Item	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	450.12	372.03	302.58	1,124.22	712.20	1,205.00
14	Paid-up equity share capital Face Value: ₹ 1 Per Share	3,702.26	3,702.26	2,952.26	3,702.26	2,952.26	3,702.26
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year.						11,802.65
16	(i) Earnings Per Share (Before Extraordinary items) (Face Value of ₹ 1/- each) (not annualised)						
	(a) Basic	0.12	0.10	0.10	0.30	0.24	0.38
	(b) Diluted	0.12	0.10	0.10	0.30	0.24	0.38
16	(ii) Earnings Per Share (After Extraordinary items) (Face Value of ₹ 1/ each) (not annualised)						
	(a) Basic	0.11	0.09	0.10	0.29	0.24	0.38
	(b) Diluted	0.11	0.09	0.10	0.29	0.24	0.38

Notes: 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on 13/02/2016. The Statutory Auditor has carried out limited review of the same.

2 Since the company has only one primary reportable segment i.e. Construction and Development of Infrastructure and Real Estate Projects, there is no separate reportable segment as required by Accounting Standard -17. Also there being no business outside India, the entire business has been considered as single geographic segment.

3 The previous period's figures have been reworked, regrouped, rearranged and reclassified wherever necessary.

By Order of the Board of Directors