



# NILA INFRASTRUCTURES LIMITED

Regd. Office: 1<sup>st</sup> Floor, Sambhaav House,  
Opp. Chief Justice's Bungalow, Bodakdev, Ahmedabad - 380015

**PART I** (₹. in Lacs)

## Statement of Standalone Unaudited Financial Results for the Quarter / Nine Months Ended on 31<sup>st</sup> December, 2013

	Particulars	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		Quarter Ended 31.12.2013	Quarter Ended 30.9.2013	Quarter Ended 31.12.2012	Nine Months Ended 31.12.2013	Nine Months Ended 31.12.2012	Year Ended 31.3.2013
1	a) Net Sales / Income from Operations	2,118.19	2,115.92	2,338.34	6,366.37	6,638.31	9,300.66
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	4.54
	<b>Total Income</b>	<b>2,118.19</b>	<b>2,115.92</b>	<b>2,338.34</b>	<b>6,366.37</b>	<b>6,638.31</b>	<b>9,305.20</b>
2.	<b>Expenditure</b>						
	a. Consumption of raw materials/Project expenses	1,217.84	1,531.03	1,826.59	4,248.50	4,182.63	10,727.87
	b. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	c. (Increase)/decrease in stock in trade and work in progress	271.45	(81.65)	(147.86)	238.50	487.43	(3,982.26)
	d. Employees cost	63.20	60.55	61.99	185.09	153.21	205.72
	e. Depreciation	23.49	23.44	20.22	70.10	60.28	82.11
	f. Other expenditure	67.86	82.43	35.79	209.62	124.03	161.15
	<b>Total expenditure</b>	<b>1,643.84</b>	<b>1,615.80</b>	<b>1,796.73</b>	<b>4,951.81</b>	<b>5,007.58</b>	<b>7,194.59</b>
3.	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>474.35</b>	<b>500.12</b>	<b>541.61</b>	<b>1,414.56</b>	<b>1,630.73</b>	<b>2,110.61</b>
4.	<b>Other Income</b>	<b>89.70</b>	<b>83.56</b>	<b>126.68</b>	<b>283.86</b>	<b>357.84</b>	<b>449.45</b>
5.	<b>Profit before Finance Cost and Exceptional Items (3+4)</b>	<b>564.05</b>	<b>583.68</b>	<b>668.29</b>	<b>1,698.42</b>	<b>1,988.57</b>	<b>2,560.06</b>
6.	<b>Finance Cost</b>	<b>258.08</b>	<b>209.47</b>	<b>186.82</b>	<b>671.89</b>	<b>573.83</b>	<b>631.02</b>
7.	<b>Profit after Finance Cost but before Exceptional Items (5-6)</b>	<b>305.97</b>	<b>374.21</b>	<b>481.47</b>	<b>1,026.53</b>	<b>1,414.74</b>	<b>1,929.04</b>
8.	<b>Exceptional items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9.	<b>Profit / (Loss) from Ordinary Activities before tax (7-8)</b>	<b>305.97</b>	<b>374.21</b>	<b>481.47</b>	<b>1,026.53</b>	<b>1,414.74</b>	<b>1,929.04</b>
10.	<b>Tax expense</b>	<b>113.10</b>	<b>120.00</b>	<b>165.50</b>	<b>341.10</b>	<b>473.41</b>	<b>646.07</b>
11.	<b>Net Profit / (Loss) from Ordinary Activities after tax (9-10)</b>	<b>192.87</b>	<b>254.21</b>	<b>315.97</b>	<b>685.43</b>	<b>941.33</b>	<b>1,282.97</b>
12.	<b>Extraordinary Item</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
13.	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>192.87</b>	<b>254.21</b>	<b>315.97</b>	<b>685.43</b>	<b>941.33</b>	<b>1,282.97</b>
14.	<b>Paid-up equity share capital Face Value : ₹ 1 Per Share</b>	<b>2,952.26</b>	<b>2,952.26</b>	<b>2,952.26</b>	<b>2,952.26</b>	<b>2,952.26</b>	<b>2,952.26</b>
15.	<b>Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,208.88</b>
16i.	<b>Earnings Per Share (Before Extra ordinary items) (of ₹ 1/- each) ( not annualised)</b>						
	a) Basic	0.07	0.09	0.11	0.23	0.32	0.43
	b) Diluted	0.07	0.09	0.11	0.23	0.32	0.43
16ii.	<b>Earnings Per Share (After Extra ordinary items) (of ₹ 1/ each) ( not annualised)</b>						
	a) Basic	0.07	0.09	0.11	0.23	0.32	0.43
	b) Diluted	0.07	0.09	0.11	0.23	0.32	0.43

**Notes:**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on 14.02.2014. The Statutory Auditor has carried out limited review of the same.
- Since the company has only one primary reportable segment, there is no separate reportable segment as required by Accounting Standard -17 issued by the Institute of Chartered Accountants of India.
- The previous period's figures have been reworked, regrouped, rearranged and reclassified wherever necessary.

**PART II**

## Standalone Select Information for the Quarter / Nine Months Ended on 31<sup>st</sup> December, 2013

	Particulars	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		Quarter Ended 31.12.2013	Quarter Ended 30.9.2013	Quarter Ended 31.12.2012	Nine Months Ended 31.12.2013	Nine Months Ended 31.12.2012	Year Ended 31.3.2013
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1.	Public Shareholding						
	- No. of shares	73901013	73916513	73916513	73901013	73916513	73916513
	- Percentage of shareholding	25.03%	25.04%	25.04%	25.03%	25.04%	25.04%
2.	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	b) Non-encumbered						
	- Number of Shares	221325187	221309687	221309687	221325187	221309687	221309687
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	74.97%	74.96%	74.96%	74.97%	74.96%	74.96%

**B INVESTOR COMPLAINTS**

**Quarter ended on 31st December, 2013**

Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of quarter
Nil	Nil	Nil	Nil

Place : Ahmedabad  
Date : 14.02.2014  
[www.nilainfra.com](http://www.nilainfra.com)

By Order of the Board of Directors  
Manoj B Vadodaria  
Managing Director