



NILA INFRASTRUCTURES LIMITED

Regd. Office : 1st Floor, Sambhaav House,
Opp. Chief Justice Bungalow, Bodakdev, Ahmedabad-380015.

Statement of Standalone Unaudited Financial Results for the Quarter / Nine Months ended on 31st December, 2012

PART I							(Rs.in Lacs)
	Particulars	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		Quarter Ended 31.12.2012	Quarter Ended 30.9.2012	Quarter Ended 31.12.2011	Nine Months Ended 31.12.2012	Nine Months Ended 31.12.2011	Year Ended 31.3.2012
1.	(a) Net Sales/Income from Operations	2,338.34	2,375.08	2,033.44	6,638.31	5,945.61	8,654.90
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	29.44
	Total Income	2,338.34	2,375.08	2,033.44	6,638.31	5,945.61	8,684.34
2.	Expenditure						
	a. (Increase)/decrease in stock in trade and work in progress	(147.86)	266.47	(617.87)	487.43	(3,640.06)	(2,456.26)
	b. Consumption of raw materials/Project expenses	1,826.59	1,424.19	2,174.19	4,182.63	8,172.28	8,756.07
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees cost	61.99	45.54	38.69	153.21	118.22	174.85
	e. Depreciation	20.22	20.32	19.84	60.28	57.93	77.87
	f. Other expenditure	35.79	45.20	28.05	124.03	94.16	135.30
	Total expenditure	1,796.73	1,801.72	1,642.90	5,007.58	4,802.53	6,687.83
3.	Profit / (Loss) from Operations before Other Income, Finance cost and Exceptional Items (1-2)	541.61	573.36	390.54	1,630.73	1,143.08	1,996.51
4.	Other Income	126.68	119.27	75.95	357.84	271.74	377.62
5.	Profit / (Loss) before Finance cost and Exceptional Items (3+4)	668.29	692.63	466.49	1,988.57	1,414.82	2,374.13
6.	Finance Cost	186.82	210.55	106.81	573.83	379.30	567.11
7.	Profit / (Loss) before Exceptional Items (5-6)	481.47	482.08	359.68	1,414.74	1,035.52	1,807.02
8.	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9.	Profit / (Loss) from Ordinary Activities before tax (7-8)	481.47	482.08	359.68	1,414.74	1,035.52	1,807.02
10.	Tax expense	165.50	165.50	73.00	473.41	232.54	562.55
11.	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	315.97	316.58	286.68	941.33	802.98	1,244.47
12.	Extraordinary Item	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit / (Loss) for the period (11-12)	315.97	316.58	286.68	941.33	802.98	1,244.47
14.	Paid-up equity share capital Face Value : Re. 1 Per Share	2,952.26	2,952.26	2,952.26	2,952.26	2,952.26	2,952.26
15.	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year.	0.00	0.00	0.00	0.00	0.00	6,271.30
16i.	Earnings Per Share (Before Extra ordinary items) (of Re.1/- each) (not annualised)						
	(a) Basic	0.11	0.11	0.10	0.32	0.27	0.42
	(b) Diluted	0.11	0.11	0.10	0.32	0.27	0.42
16ii.	Earnings Per Share (After Extra ordinary items) (of Re.1/- each) (not annualised)						
	(a) Basic	0.11	0.11	0.10	0.32	0.27	0.42
	(b) Diluted	0.11	0.11	0.10	0.32	0.27	0.42

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on 09.02.2013. The statutory Auditor has carried out limited review of the same.
- The Company is operating in one segment only, hence Segment Reporting as required under AS-17 is not applicable to the Company.
- The figures of the previous periods have been regrouped and reclassified, to conform to the classification of current period, where ever necessary.

PART II							
Standalone Select Information for the Quarter / Nine Months Ended on 31st December, 2012							
	Particulars	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		Quarter Ended 31.12.2012	Quarter Ended 30.9.2012	Quarter Ended 31.12.2011	Nine Months Ended 31.12.2012	Nine Months Ended 31.12.2011	Year Ended 31.3.2012
A	PARTICULARS OF SHAREHOLDING						
1.	Public Shareholding						
	- No. of shares	73916513	73916513	73916513	73916513	73916513	73916513
	- Percentage of shareholding	25.04%	25.04%	25.04%	25.04%	25.04%	25.04%
2.	Promoters and promoter group Shareholding						
	(a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	(b) Non-encumbered						
	- Number of Shares	221309687	221309687	221309687	221309687	221309687	221309687
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	74.96%	74.96%	74.96%	74.96%	74.96%	74.96%

B INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31.12.2012			
Pending at the beginning of the quarter	Received during the quarter	Disposed off during the quarter	Remaining unresolved at the end of the quarter
Nil	6	6	Nil

Place : Ahmedabad
Date : 09.02.2013
website : www.nilainfra.com

By Order of the Board of Directors
Manoj B Vadodaria
Managing Director