



NILA INFRASTRUCTURES LIMITED

Regd. Office : 1st Floor, Sambhaav House,
Opp. Chief Justice Bungalow, Bodakdev, Ahmedabad-380015.



Unaudited Financial Results for the Quarter / Nine Months ended as on 31st December, 2011

(₹ in Lakhs)

Particulars	Quarter ended 31.12.2011 (Unaudited)	Quarter ended 30.9.2011 (Unaudited)	Quarter ended 31.12.2010 (Unaudited)	Nine months ended 31.12.2011 (Unaudited)	Nine months ended 31.12.2010 (Unaudited)	Twelve months ended 31.3.2011 (Audited)
1. (a) Net Sales/Income from Operations	2033.44	2325.62	2074.47	5945.61	7228.72	8604.02
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	38.07
2. Total Income	2033.44	2325.62	2074.47	5945.61	7228.72	8642.09
3. Expenditure						
a. (Increase)/decrease in stock in trade and work in progress	(617.87)	(1822.98)	(101.90)	(3640.06)	630.46	(1494.32)
b. Consumption of raw materials/Project cost	2174.19	3622.35	1727.70	8172.28	5020.24	8019.81
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
d. Employees cost	38.69	37.43	46.00	118.22	123.24	174.06
e. Depreciation	19.84	19.05	18.13	57.93	53.68	72.21
f. Other expenditure	28.05	32.51	35.10	94.16	91.83	161.66
g. Total	1642.90	1888.36	1725.03	4802.53	5919.45	6933.41
4. Profit from Operations before Other Income, Interest and Exceptional Items (2-3)	390.54	437.26	349.44	1143.08	1309.27	1708.67
5. Other Income	75.95	77.76	62.82	271.74	161.86	466.93
6. Profit before Interest and Exceptional Items (4+5)	466.49	515.02	412.26	1414.82	1471.13	2175.60
7. Interest	106.81	132.71	97.78	379.30	282.57	448.57
8. Profit after Interest but before Exceptional Items (6-7)	359.68	382.31	314.48	1035.52	1188.56	1727.03
9. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
10. Profit (+)/ Loss (-) from Ordinary Activities before tax (8+9)	359.68	382.31	314.48	1035.52	1188.56	1727.03
11. Tax expense	73.00	97.57	61.65	232.54	236.65	379.50
12. Net Profit (+)/ Loss (-) from Ordinary Activities after tax(10-11)	286.68	284.74	252.83	802.98	951.91	1347.53
13. Extraordinary Item						
- Prior Period Adjustment	0.00	0.00	0.00	0.00	(0.97)	0.00
- Excess Provision W/Back	0.00	0.00	0.00	0.00	0.00	0.00
14. Net Profit(+)/ Loss(-) for the period (12-13)	286.68	284.74	252.83	802.98	950.94	1347.53
15. Paid-up equity share capital Face Value : ₹ 1 Per Share	2952.26	2952.26	2952.26	2952.26	2952.26	2952.26
16. Reserve excluding Revaluation Reserves as per balance sheet.	0.00	0.00	0.00	0.00	0.00	5369.96
17. Earnings Per Share(EPS)(In ₹)						
Basic and diluted EPS						
a) before extraordinary items	0.10	0.10	0.09	0.27	0.32	0.55
b) after extraordinary items	0.10	0.10	0.09	0.27	0.32	0.46
18. Public Shareholding						
- No. of shares	73916513	73916513	73916513	73916513	73916513	73916513
- Percentage of shareholding	25.04	25.04	25.04	25.04	25.04	25.04
- Face Value	₹1	₹1	₹1	₹1	₹1	₹1
19. Promoters and promoter group Shareholding (Excluding pending allotment to the shareholders of the Transferor Company)						
a) Pledged/Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
b) Non-encumbered						
- Number of Shares	221309687	221309687	221309687	221309687	221309687	221309687
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	74.96	74.96	74.96	74.96	74.96	74.96

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 11.02.2012. The Statutory Auditor has carried out limited review of the same.
- There are 04 complaints received from the investors during the quarter ended on 31st December, 2011. No Complaints were pending either at the beginning or at the end of the quarter.
- The Company is operating in one segment only, hence Segment Reporting as required under AS-17 is not applicable to the Company.
- The figures of the previous periods have been regrouped and reclassified, to conform to the classification of current period, where ever necessary.

By Order of the Board
For, Nila Infrastructures Ltd

Manoj B Vadodaria
Managing Director

Place: Ahmedabad

Date : 11.02.2012

Website: nilainfra.com