



# NILA INFRASTRUCTURES LIMITED

Regd. Office : 1st Floor, Sambhaav House,  
Opp. Chief Justice Bungalow, Bodakdev, Ahmedabad-380015.



## Unaudited Financial Results for the Quarter / Year ended on 31st March, 2011

(Rs in Lacs)

Particulars	2011 (Unaudited)	2010 (Unaudited)	2011 (Unaudited)	2010 (Audited)
	Quarter ended 31.3.2011	Quarter ended 31.3.2010	Twelve months ended 31.3.2011	Twelve months ended 31.03.2010
1. (a) Net Sales/Income from Operations	1411.15	2207.37	8639.87	6410.96
(b) Other Operating Income	50.00	0.00	50.00	0.00
2. Total Income	1461.15	2207.37	8689.87	6410.96
3. Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	(2072.49)	(377.62)	(1442.03)	(187.82)
b. Consumption of raw materials/Project cost	2957.07	2098.57	7977.31	4803.84
c. Purchase of traded goods	0.00	5.37	0.00	84.23
d. Employees cost	50.82	35.41	174.06	108.49
e. Depreciation	17.36	4.07	71.04	65.42
f. Other expenditure	79.84	50.11	171.67	121.92
g. Total	1032.60	1815.91	6952.05	4996.08
4. Profit from Operations before Other Income, Interest and Exceptional Items (2-3)	428.55	391.46	1737.82	1414.88
5. Other Income	300.84	99.11	462.70	586.03
6. Profit before Interest and Exceptional Items (4+5)	729.39	490.57	2200.52	2000.91
7. Interest	173.20	87.37	455.77	404.85
8. Profit after Interest but before Exceptional Items (6-7)	556.19	403.20	1744.75	1596.06
9. Exceptional items	0.00	0.00	0.00	0.00
10. Profit (+)/ Loss (-) from Ordinary Activities before tax (8+9)	556.19	403.20	1744.75	1596.06
11. Tax expense	188.72	70.86	425.37	221.74
12. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (10-11)	367.47	332.34	1319.38	1374.32
13. Extraordinary Item				
- Taxation	0.00	79.93	0.00	0.00
- Prior Period Expenses	0.00	0.00	(0.97)	(0.18)
- Excess Provision W/Back	0.79	0.00	0.79	0.02
14. Net Profit(+)/ Loss(-) for the period (12-13)	368.26	412.27	1319.20	1374.16
15. (a) Paid-up equity share capital Face Value : Re. 1 Per Share	2952.26	1232.26	2952.26	1232.26
(b) Share Capital Suspense Account - Pending Allotment to the shareholders of Transferor Company	NIL	NIL	NIL	1720.00
16. Reserve excluding Revaluation Reserve as per balance sheet.	0.00	0.00	0.00	4365.55
17. Earnings Per Share (EPS)(In Rs.) Basic and diluted EPS				
(a) before extraordinary items	0.12	0.27	0.45	0.47
(b) after extraordinary items	0.12	0.33	0.45	0.47
18. Public Shareholding				
- No. of shares	73916513	73916611	73916513	73916611
- Percentage of shareholding	25.04%	59.98%	25.04%	59.98%
- Face Value	Re.1	Re.1	Re.1	Re.1
19. Promoters and promoter group				
<i>Shareholding (Excluding pending allotment to the shareholders of the Transferor Company)</i>				
(a) Pledged/Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
(b) Non-encumbered				
- Number of Shares	221309687	49309589	221309687	49309589
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	74.96	40.02	74.96	40.02

### Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 14.05.2011. The statutory auditor has carried out limited review of the results for the quarter ended on 31.03.2011.
- There is no complaint pending at the beginning of the quarter. Number of complaints received and redressed during the quarter are 8 and hence no complaint was pending at the end of the quarter.
- The Company is operating in one segment only; hence Segment Reporting as required under AS-17 is not applicable to the Company.
- The figures of the previous periods have been regrouped and reclassified, to conform to the classification of current period, where ever necessary.

By Order of the Board  
For, Nila Infrastructures Ltd.  
Manoj B Vadodaria  
Managing Director