



NILA INFRASTRUCTURES LIMITED

Regd. Office : 1st Floor, Sambhaav House,
Opp. Chief Justice's Bunglow, Ahmedabad - 380 015.



Unaudited Financial Results for the Quarter / Half Year ended as on 30th September, 2010

		(₹ in Lacs)				
Sr. No.	Particulars	2010	2009	2010	2009	2010
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		Quarter ended	Quarter ended	Six months ended	Six months ended	Twelve months ended
		30.9.2010	30.9.2009	30.9.2010	30.9.2009	31.03.2010
1.	(a) Net Sales/Income from Operations	3116.12	1297.94	5154.25	2306.28	6410.96
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
2.	Total Income	3116.12	1297.94	5154.25	2306.28	6410.96
3.	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	877.17	(275.44)	732.36	(100.09)	(187.82)
	b. Consumption of raw materials/Project cost	1571.70	1181.89	3292.54	1758.06	4803.84
	c. Purchase of traded goods	0.00	24.35	0.00	54.58	84.23
	d. Employees cost	38.48	17.70	77.24	33.93	108.49
	e. Depreciation	17.78	3.96	35.55	7.23	65.42
	f. Other expenditure	33.22	20.46	56.73	46.85	121.92
	g. Total	2538.35	972.92	4194.42	1800.56	4996.08
4.	Profit from Operations before Other Income, Interest and Exceptional Items (2-3)	577.77	325.02	959.83	505.72	1414.88
5.	Other Income	64.35	65.48	99.04	75.89	586.03
6.	Profit before Interest and Exceptional Items (4+5)	642.12	390.50	1058.87	581.61	2000.91
7.	Interest	103.66	81.67	184.79	148.38	404.85
8.	Profit after Interest but before Exceptional Items (6-7)	538.46	308.83	874.08	433.23	1596.06
9.	Exceptional items	0.00	0.00	0.00	0.00	0.00
10.	Profit (+)/ Loss (-) from Ordinary Activities before tax (8+9)	538.46	308.83	874.08	433.23	1596.06
11.	Tax expense	108.15	33.50	175.00	73.50	221.74
12.	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (10-11)	430.31	275.33	699.08	359.73	1374.32
13.	Extraordinary Item					
	- Prior Period Expenses	0.97	0.00	0.97	0.00	(0.18)
	- Excess Provision W/Back	0.00	0.00	0.00	0.00	0.02
14.	Net Profit(+)/ Loss(-) for the period (12-13)	429.34	275.33	698.11	359.73	1374.16
15.	(a) Paid-up equity share capital Face Value : ₹ 1 Per Share	2952.26	1232.26	2952.26	1232.26	1232.26
	(b) Share Capital Suspense Account – Pending Allotment to the shareholders of Transferor Company	0.00	0.00	0.00	0.00	1720.00
16.	Reserve excluding Revaluation Reserves as per balance sheet.	---	---	---	---	4365.55
17.	Earnings Per Share (EPS)(In ₹) Basic and diluted EPS					
	(a) before extraordinary items	0.15	0.22	0.24	0.29	0.47
	(b) after extraordinary items	0.15	0.22	0.24	0.29	0.47
18.	Public Shareholding					
	- No. of shares	73916513	73973611	73916513	73973611	73916611
	- Percentage of shareholding	25.04	60.03	25.04	60.03	59.98
	- Face Value	₹ 1	₹ 1	₹ 1	₹ 1	₹ 1
19.	Promoters and promoter group Shareholding (Excluding pending allotment to the shareholders of the Transferor Company)					
	(a) Pledged/Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A	N.A	N.A	N.A	N.A
	- Percentage of shares (as a % of the total share capital of the company)	N.A	N.A	N.A	N.A	N.A
	(b) Non-encumbered					
	- Number of Shares	221309687	49252589	221309687	49252589	49309589
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	74.96	39.97	74.96	39.97	40.02

- Notes:**
- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 02.11.2010. The Statutory auditors have carried out limited review of the same.
 - The Company has received one complaint from the investors during the quarter ended on 30th September, 2010. No Complaints were pending either at the beginning or at the end of the quarter.
 - The Company is operating in one segment only, hence Segment Reporting as required under AS-17 is not applicable to the Company.
 - Disclosure of Assets and Liabilities as per clause 41(l) (ea) of the listing agreement for the half year ended 30th September, 2010 is given below.

Sr. No.	Particulars	6 Months ended on	
		30.09.2010	30.09.2009
		Unaudited	Unaudited
1	Shareholders' Funds:		
(a)	Share Capital	2952.26	1232.26
(b)	Reserves and Surplus	5063.65	1639.37
2	Loan Funds	3086.96	2214.57
3	Deferred Tax Liability	31.79	8.96
	Total	11134.66	5095.16
1	Fixed Assets	3179.15	198.01
2	Investments	1160.02	0.15
3	Current Assets, Loans and Advances		
(a)	Inventories	721.24	1365.87
(b)	Sundry Debtors	2294.20	795.94
(c)	Cash and Bank balances	110.07	67.78
(d)	Other current assets	0.00	0.00
(e)	Loans and Advances	6123.81	4331.93
	Total 3	9249.32	6561.52
4	Less: Current Liabilities and Provisions		
(a)	Liabilities	2186.07	1562.55
(b)	Provisions	277.60	101.97
	Total 4	2463.67	1664.52
5	Net Current Assets (3-4)	6785.65	4897.00
	Deferred Tax Assets	9.84	0.00
	Total	11134.66	5095.16

5. The figures of the previous periods have been regrouped and reclassified, to conform to the classification of current period, where ever necessary.