



# NILA INFRASTRUCTURES LIMITED

CIN:L45201GJ1990PLC013417

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## PART I STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.06.2014 (₹ in Lacs)

Particulars	(Unaudited)	(Audited)	(Unaudited)	(Audited)
	Quarter Ended 30.06.2014	Quarter Ended 31.03.2014	Quarter Ended 30.06.2013	Year Ended 31.3.2014
1. (a) Net Sales/Income from Operations	2758.61	3298.92	2132.26	9665.30
(b) Other Operating Income	0.00	0.39	0.00	0.39
<b>Total Income</b>	<b>2,758.61</b>	<b>3,299.31</b>	<b>2,132.26</b>	<b>9,665.69</b>
2. Expenditure				
a. Consumption of raw materials/Project expenses	1378.62	2069.07	1499.63	6317.69
b. Purchase of traded goods	0.00	0.00	0.00	0.00
c. (Increase)/decrease in stock in trade and work in progress	738.04	257.75	48.70	496.25
d. Employees cost	61.80	77.10	61.34	262.20
e. Depreciation	34.48	23.41	23.17	93.51
f. Other expenditure	89	24.53	59.33	234.03
<b>Total expenditure</b>	<b>2,301.94</b>	<b>2,451.86</b>	<b>1,692.17</b>	<b>7,403.68</b>
3. Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	456.67	847.45	440.09	2,262.01
4. Other Income	99.38	65.38	110.60	349.24
5. Profit before Finance Cost and Exceptional Items (3+4)	556.05	912.83	550.69	2,611.25
6. Finance Cost	238.59	121.15	204.34	793.04
7. Profit after Finance Cost but before Exceptional Items (5-6)	317.46	791.68	346.35	1,818.21
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit / (Loss) from Ordinary Activities before tax (7-8)	317.46	791.68	346.35	1,818.21
10. Tax expense	112.75	292.04	108.00	633.14
11. Net Profit / (Loss) from Ordinary Activities after tax (9-10)	204.71	499.64	238.35	1,185.07
12. Extraordinary Item	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11-12)	204.71	499.64	238.35	1,185.07
14. Paid-up equity share capital Face Value : Re. 1 Per Share	2,952.26	2,952.26	2,952.26	2,952.26
15. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year.	0.00	0.00	0.00	8,048.55
16.i Earnings Per Share (Before Extra ordinary items) (of Re.1/- each) (not annualised)				
a) Basic	0.07	0.17	0.08	0.40
b) Diluted	0.07	0.17	0.08	0.40
16.ii Earnings Per Share (After Extra ordinary items) (of Re.1/ each) (not annualised)				
a) Basic	0.07	0.17	0.08	0.40
b) Diluted	0.07	0.17	0.08	0.40

## PART II Standalone Select Information for the Quarter Ended on 30th June, 2014

A PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- No. of shares	73901013	73901013	73916513	73901013
- Percentage of shareholding	25.03%	25.03%	25.04%	25.03%
2. Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
b) Non-encumbered				
- Number of Shares	221325187	221325187	221309687	221325187
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.97%	74.97%	74.96%	74.97%

## B INVESTOR COMPLAINTS

	Quarter Ended 30.6.2014		
Pending at the beginning of the quarter	Received during the quarter	Disposed of during the quarter	Remaining unresolved at the end of the quarter
Nil	Nil	Nil	Nil

## Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on 12.08.2014. The Statutory Auditor has carried out limited review of the same.
- Since the company has only one primary reportable segment, there is no separate reportable segment as required by Accounting Standard -17 issued by the Institute of Chartered Accountants of India.
- Effective April 1, 2014, the Company has revised the useful life of fixed assets on schedule II of the Companies Act, 2013 for the purpose of providing depreciation on fixed assets. Accordingly, the carrying amount of the assets as on April 1, 2014 has been depreciated over the remaining revised useful life of the fixed assets. Consequently, the depreciation for the quarter ended on June 30, 2014 is higher and profit before tax is lower by Rs. 10.28 Lakhs. Further an amount of Rs. 6.64 Lakhs (net of tax of Rs. 3.19 Lakhs) representing the carrying amount of assets with useful life as nil, has been charged to the retained earning as on April 01, 2014 pursuant to the Companies Act, 2013.
- The previous period's figures have been reworked, regrouped, rearranged and reclassified wherever necessary.

By Order of the Board of Directors

**Manoj B Vadodaria**  
Managing Director  
DIN No. 00092053

Place : Ahmedabad  
Date : 12/08/2014