



# NILA INFRASTRUCTURES LIMITED

Regd. Office: 1st Floor, Sambhav House, Opp. Chief Justice Bungalow, Bodakdev, Ahmedabad - 380015

## Statement of Standalone Unaudited Financial Results for the Quarter ended on 30th June, 2013

PART I		(₹ in Lakhs)			
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
	Particulars	Quarter Ended 30.6.2013	Quarter Ended 31.3.2013	Quarter Ended 30.6.2012	Year Ended 31.3.2013
1	a) Net Sales / Income from Operations	2132.26	2662.35	1,924.89	9,300.66
	b) Other Operating Income	0.00	4.54	0.00	4.54
	Total Income	2,132.26	2,666.89	1,924.89	9,305.20
2.	Expenditure				
	a. Consumption of raw materials/Project expenses	1499.63	6545.24	931.85	10,727.87
	b. Purchase of traded goods	0.00	0.00	0.00	0.00
	c. (Increase)/decrease in stock in trade and work in progress	48.70	(4469.69)	368.82	(3,982.26)
	d. Employees cost	61.34	52.51	45.68	205.72
	e. Depreciation	23.17	21.83	19.74	82.11
	f. Other expenditure	59.33	37.12	43.04	161.15
	Total expenditure	1,692.17	2,187.01	1,409.13	7,194.59
3.	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	440.09	479.88	515.76	2,110.61
4.	Other Income	110.60	91.61	111.89	449.45
5.	Profit before Finance Cost and Exceptional Items (3+4)	550.69	571.49	627.65	2,560.06
6.	Finance Cost	204.34	57.19	176.46	631.02
7.	Profit after Finance Cost but before Exceptional Items (5-6)	346.35	514.30	451.19	1,929.04
8.	Exceptional items	0.00	0.00	0.00	0.00
9.	Profit / (Loss) from Ordinary Activities before tax (7-8)	346.35	514.30	451.19	1,929.04
10.	Tax expense	108.00	172.66	142.41	646.07
11.	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	238.35	341.64	308.78	1,282.97
12.	Extraordinary Item	0.00	0.00	0.00	0.00
13.	Net Profit / (Loss) for the period (11-12)	238.35	341.64	308.78	1,282.97
14.	Paid-up equity share capital Face Value : ₹. 1 Per Share	2,952.26	2,952.26	2,952.26	2,952.26
15.	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year.	0.00	0.00	0.00	7,208.88
16i.	Earnings Per Share (Before Extra ordinary items) (of ₹.1/- each) ( not annualised)				
	a) Basic	0.08	0.12	0.10	0.43
	b) Diluted	0.08	0.12	0.10	0.43
16ii.	Earnings Per Share (After Extra ordinary items) (of ₹. 1/ each) ( not annualised)				
	a) Basic	0.08	0.12	0.10	0.43
	b) Diluted	0.08	0.12	0.10	0.43

## PART II Standalone Select Information for the Quarter Ended on 30th June, 2013

A PARTICULARS OF SHAREHOLDING		Quarter Ended 30.6.2013			
1.	Public Shareholding				
	- No. of shares	73916513	73916513	73916513	73916513
	- Percentage of shareholding	25.04%	25.04%	25.04%	25.04%
2.	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
	b) Non-encumbered				
	- Number of Shares	221309687	221309687	221309687	221309687
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	74.96%	74.96%	74.96%	74.96%
B INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	Received during the quarter	Disposed of during of the quarter	Remaining unresolved at the end the quarter	
	Nil	Nil	Nil	Nil	

- Notes:**
- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on 12.08.2013. The Statutory Auditor has carried out limited review of the same.
  - Since the company has only one primary reportable segment, there is no separate reportable segment as required by Accounting Standard -17 issued by the Institute of Chartered Accountants of India.
  - The previous period's figures have been reworked, regrouped, rearranged and reclassified wherever necessary.