



NILA INFRASTRUCTURES LIMITED

Regd. Office : 1st Floor, Sambhaav House,
Opp. Chief Justice Bungalow, Bodakdev, Ahmedabad-380015.



Statement of Standalone Unaudited Financial Results for the Quarter ended on 30th June, 2012

PART I

(₹ in Lacs)

Particulars	Quarter ended 30.6.2012	Quarter ended 30.6.2011	Quarter ended 31.3.2012	Year ended 31.03.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. (a) Net Sales/Income from Operations	1,924.89	1,586.55	2,714.79	8,654.90
(b) Other Operating Income	0.00	0.00	35.00	29.44
Total Income	1,924.89	1,586.55	2,749.79	8,684.34
2. Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	368.82	(1,199.21)	1,229.83	(2,456.26)
b. Consumption of raw materials/Project expenses	931.85	2,375.74	590.68	8,756.07
c. Purchase of traded goods	0.00	0.00	0.00	0.00
d. Employees cost	45.68	42.10	56.36	174.85
e. Depreciation	19.74	19.04	19.94	77.87
f. Other expenditure	43.04	33.60	38.03	135.30
Total expenditure	1,409.13	1,271.27	1,934.84	6,687.83
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	515.76	315.28	814.95	1,996.51
4. Other Income	111.89	118.03	104.47	377.62
5. Profit before Interest and Exceptional Items (3+4)	627.65	433.31	919.42	2,374.13
6. Finance Cost	176.46	139.78	172.98	567.11
7. Profit after Interest but before Exceptional Items (5-6)	451.19	293.53	746.44	1,807.02
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit / (Loss) from Ordinary Activities before tax (7-8)	451.19	293.53	746.44	1,807.02
10. Tax expense	142.41	61.97	273.90	562.55
11. Net Profit / (Loss) from Ordinary Activities after tax (9-10)	308.78	231.56	472.54	1,244.47
12. Extraordinary Item	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11-12)	308.78	231.56	472.54	1,244.47
14. Paid-up equity share capital Face Value : ₹. 1 Per Share	2,952.26	2,952.26	2,952.26	2,952.26
15. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year.	0.00	0.00	0.00	6,271.30
16i. Earnings Per Share (Before extraordinary items) (of ₹. 1/- each) (not annualised)				
(a) Basic	0.10	0.08	0.16	0.42
(b) Diluted	0.10	0.08	0.16	0.42
16ii. Earnings Per Share (After Extra ordinary items) (of ₹. 1/- each) (not annualised)				
(a) Basic	0.10	0.08	0.16	0.42
(b) Diluted	0.10	0.08	0.16	0.42

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on 07.08.2012. The Statutory Auditor has carried out limited review of the same.
- The Company is operating in one segment only, hence Segment Reporting as required under AS-17 is not applicable to the Company.
- The figures of the previous periods have been regrouped and reclassified, to conform to the classification of current period, where ever necessary.

PART II

Select Information for the Quarter ended on 30th Jun, 2012

Particulars	Quarter ended 30.6.2012	Quarter ended 30.6.2011	Quarter ended 31.3.2012	Year ended 31.03.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
A PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- No. of shares	73916513	73916513	73916513	73916513
- Percentage of shareholding	25.04%	25.04%	25.04%	25.04%
2. Promoters and promoter group Shareholding				
(a) Pledged/Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a% of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
(b) Non-encumbered				
- Number of Shares	221309687	221309687	221309687	221309687
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.96%	74.96%	74.96%	74.96%

B INVESTOR COMPLAINTS

Quarter Ended 30.6.2012

	Pending at the beginning of the Quarter	Received during the Quarter	Disposed off during the Quarter	Remain unresolved at the end of the Quarter
	Nil	9	9	Nil

By Order of the Board
For, Nila Infrastructures Ltd.
Manoj B Vadodaria
Managing Director